

# EXECUTIVE DECISION

made by a Council Officer



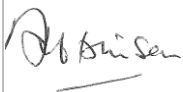
## REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL COUNCIL OFFICER

Executive Decision Reference Number – COD19 23/24

Decision	
1	<b>Title of decision:</b> Contract Award: The outright capital purchase of Street Sweepers & Truck Mounted Sweepers
2	<b>Decision maker:</b> Philip Robinson, Service Director for Street Services
3	<b>Report author and contact details:</b> Martin Hoar – Fleet Services Manager <a href="mailto:Martin.hoar@plymouth.gov.uk">Martin.hoar@plymouth.gov.uk</a> 01752 305592
4a	<b>Decision to be taken:</b> The Service Director for Street Services to award a Contract to Aebi Schmidt UK LTD for the outright capital purchase of: Lot One – 10 of Street Sweepers & Lot Two - 3 of Truck Mounted Sweepers, for a total value of £1,445,687
4b	<b>Reference number of original executive decision or date of original committee meeting where delegation was made:</b> Executive Decision 24/03/23 L40 22/23
5	<b>Reasons for decision:</b> In accordance with the delegated authority granted by the Executive Decision made by the Leader of the Council on 24 <sup>th</sup> March 2023 the project undertook a procurement exercise. The procurement process was undertaken following an options appraisal, in line with the Council's Contract Standing Order's technical request for quote (TRFQ) was carried out. The opportunity was advertised to maximise potential. See Contract Award Report - Part I I.
6	<b>Alternative options considered and rejected:</b> <b>Option 1: Do nothing</b> Risks to service delivery impact and resulting reputational damage increased hire costs make this option non tenable. <b>Option 2: Continue with current Sweepers</b> Due to the nature of the operation within Street Services department, there is a requirement to remove rubbish and debris from all areas across the City to include major networks/Parks streets and City Centre, due to the age and reliability of the current machines breakdowns and vehicle downtime has increased and increased maintenance costs are making this option expensive, the asset life has already been increased to the limit. These vehicles are essential to the operation of Street Services.

	<p><b>Option 3: Electric Vehicles</b></p> <p>Current availability and prices make this option non tenable at this time for this specific vehicle types, with reduced load capacity being the main consideration, other fuel alternatives are costly but will be reviewed with future purchases dependant on infrastructure requirements</p>			
7	<p><b>Financial implications and risks:</b></p> <p>Purchase outright with the use of service borrowing is the recommended procurement option.</p> <p>These are specialist vehicles, replacing with newer technology and newer alternatives will bring a reduction in maintenance costs with the 3 year manufacturer warranty cover in place, increasing vehicle uptime and productivity.</p> <p>Replacement sweepers are needed to ensure the team can operate during the winter and remove debris from the streets and roads around the City.</p> <p>The costs of specialist equipment and availability is a challenge and only increasing with time and extended delivery.</p>			
8	<p><b>Is the decision a Key Decision?</b> (please contact <a href="#">Democratic Support</a> for further advice)</p>	<p><b>Yes</b></p>	<p><b>No</b></p>	<p><b>Per the Constitution, a key decision is one which:</b></p>
			✓	<p>in the case of <b>capital</b> projects and contract awards, results in a new commitment to spend and/or save in excess of <b>£3million</b> in total</p>
			✓	<p>in the case of <b>revenue</b> projects when the decision involves entering into new commitments and/or making new savings in excess of <b>£1 million</b></p>
			✓	<p>is <b>significant</b> in terms of its effect on communities living or working in an area comprising <b>two or more</b> wards in the area of the local authority.</p>
8b	<p><b>If yes, date of publication of the notice in the <a href="#">Forward Plan of Key Decisions</a></b></p>			
9	<p><b>Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:</b></p>			
	<p>Making Plymouth a fairer, greener city, where everyone does their bit - The majority of vehicles in phase I of the Fleet Replacement programme deliver services related to street scene and waste. The service impacts the daily lives of all residents and visitors to Plymouth ensuring that waste is collected and disposed of when expected and that street and green spaces are kept clean and tidy and free from litter.</p> <p>Fairness Because we want to address inequality and inequity in our city - Ability to service waste and recycling waste collections as the city increases in size to ensure a sustainable City that cares about the environment. A Council that facilitates sustainable management of the City' waste and is able to react to the needs of the residents and citizens in a flexible and efficient manner.</p>			

<b>10</b>	<b>Please specify any direct environmental implications of the decision (carbon impact)</b>	Newer vehicles will reduce the carbon impact due to updated engine requirements		
<b>Urgent decisions</b>				
<b>11</b>	<b>Is the decision urgent and to be implemented immediately in the interests of the Council or the public?</b>	<b>Yes</b>		(If yes, please contact <a href="#">Democratic Support</a> for advice)
		<b>No</b>	✓	(If no, go to section 13a)
<b>12a</b>	<b>Reason for urgency:</b>			
<b>12b</b>	<b>Scrutiny Chair signature:</b>		<b>Date</b>	
	<b>Scrutiny Committee name:</b>			
	<b>Print Name:</b>			
<b>Consultation</b>				
<b>13a</b>	<b>Are any other Cabinet members' portfolios affected by the decision?</b>	<b>Yes</b>	✓	
		<b>No</b>		(If no go to section 14)
<b>13b</b>	<b>Which other Cabinet member's portfolio is affected by the decision?</b>	Councillor Tom Briars-Delve, Cabinet Member for Environment and Climate Change		
<b>13c</b>	<b>Date Cabinet member consulted</b>	21 <sup>st</sup> June 2023		
<b>14</b>	<b>Has any Cabinet member declared a conflict of interest in relation to the decision?</b>	<b>Yes</b>		If yes, please discuss with the Monitoring Officer
		<b>No</b>	✓	
<b>15</b>	<b>Which Corporate Management Team member has been consulted?</b>	<b>Name</b>	Anthony Payne	
		<b>Job title</b>	Strategic Director of Place	
		<b>Date consulted</b>	23/03/2023	
<b>Sign-off</b>				
<b>16</b>	<b>Sign off codes from the relevant departments consulted:</b>	<b>Democratic Support (mandatory)</b>	DS64 23/24	
		<b>Finance (mandatory)</b>	DJN.23.24.124	
		<b>Legal (mandatory)</b>	2304/201023	
		<b>Human Resources (if applicable)</b>	n/a	
		<b>Corporate property (if</b>	n/a	

		applicable)						
		Procurement (if applicable)	PW/PS/706/ED/102 3					
<b>Appendices</b>								
<b>17</b>	<b>Ref.</b>	<b>Title of appendix</b>						
	A	Contract Award Report Part I						
	B	Equalities Impact Assessment ( <i>where required</i> )						
<b>Confidential/exempt information</b>								
<b>18a</b>	<b>Do you need to include any confidential/exempt information?</b>	<b>Yes</b>	<input checked="" type="checkbox"/>					
		<b>No</b>	<input type="checkbox"/>					
		If yes, prepare a second, confidential ('Part II') briefing report and indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in <b>18b</b> below.						
		<b>Exemption Paragraph Number</b>						
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>18b</b>	<b>Confidential/exempt briefing report title:</b>			x				
	Contract Award Part 2							
<b>Background Papers</b>								
<b>19</b>	Please list all unpublished, background papers relevant to the decision in the table below. Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.							
<b>Title of background paper(s)</b>		<b>Exemption Paragraph Number</b>						
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Council Officer Signature</b>								
<b>20</b>	I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not. For further details please see the EIA attached.							
<b>Signature</b>			<b>Date of decision</b>	18 <sup>th</sup> October 2023				
<b>Print Name</b>	Philip Robinson							